

Numbers		Indicator	HCS	CP	LAA	LPSA2G	CMB Lead	Cabinet Lead	Judgement	Reason
HCS	1	Ratio of earnings compared to West Midlands Region	1				Mr Hughes	Cllr Mayson		Many actions are scheduled to start late in the year so have no real impact on performance in this year; the actions do not necessarily suggest any work taking place to prompt a rise in wage levels locally
HCS	2	No. of VAT registered businesses & % change	1	1			Mr Hughes	Cllr Mayson		The action plan gives no regard to assisting existing businesses
HCS	4	a % of working age population qualified to at least Level 3 or 4 (% of working age population with higher level qualifications)	1				Mr Hughes	Cllr Stockton		No template submitted. Contact has now been made with the Project Manger of the Lifelong Learning Network (HE) and a meeting will be arranged to progress this.
HCS	4	b No. of residents (19+) achieving Level 2 qualification in manufacturing & engineering		1	1	1	Mr Hughes	Cllr Stockton		There has been a big more forward in ensuring actions and milestones are captured and updated for delivery of Level 2 quals. Data is not yet available due to a computer fault but this will be updated when available.
HCS	4	c No. of residents (19+) achieving Level 2 qualification (excl. manufacturing & engineering)		1	1	1	Mr Hughes	Cllr Stockton		There has been a big more forward in ensuring actions and milestones are captured and updated for delivery of Level 2 quals. Data is not yet available due to a computer fault but this will be updated when available.
HCS	4	d No. of residents (19+) achieving Level 3 qualification in manufacturing & engineering		1	1	1	Mr Hughes	Cllr Stockton		There is still a lack of actions and milestones (compared to the level 2 templates) but these are much improved. Like the Level 2 data is not available due to a computer fault but will be updated as soon as possible.
HCS	4	e No. of residents (19+) achieving Level 3 qualification (excl. manufacturing & engineering)		1	1	1	Mr Hughes	Cllr Stockton		There is still a lack of actions and milestones (compared to the level 2 templates) but these are much improved. Like the Level 2 data is not available due to a computer fault but will be updated as soon as possible.
HCS	8	Mortality rate from cancer for people aged under 75	1				Mr Hughes	Cllr Mrs Barnett		There is little progress reported. Mention is made of a report being available in September, but this has not been progressed.
HCS	9	Mortality rate from circulatory diseases for people aged under 75	1				Mr Hughes	Cllr Mrs Barnett		There are few actions in the action plan, although progress is being made. Outturn data is currently unavailable.
HCS	10	No. of deaths per annum from chronic diseases	1		1		Mr Hughes	Cllr Mrs Barnett		There are few actions in the action plan, and a lack of updated progress from the last report. Outturn data is currently unavailable.
HCS	11	'All causes' Standardised Mortality Ratio (SMR) for deprived areas of Herefordshire	1				Mr Hughes	Cllr Mrs Barnett		There are few actions in the action plan, although progress is being made. Outturn data is currently unavailable.
HCS	12	a % of adults who smoke (adult healthy lifestyles)	1				Mr Hughes	Cllr Mrs Barnett		Actions are progressing as planned. However, a judgement of Amber has been made because there will be no survey this year to provide outturn performance data.
HCS	12	b % of adults who consume more than the recommended intake of alcohol per week (adult healthy lifestyles)	1				Mr Hughes	Cllr Mrs Barnett		Actions are progressing as planned. However, a judgement of Amber has been made because there will be no survey this year to provide outturn performance data.
HCS	12	c % of adults eating less than 5 portions of fruit and vegetables on a typical day (adult healthy lifestyles)	1				Mr Hughes	Cllr Mrs Barnett		Actions are progressing as planned. However, a judgement of Amber has been made because there will be no survey this year to provide outturn performance data.
HCS	12	d % of adults undertaking 30mins of moderate physical activity at least 5 days per week (adult healthy lifestyles)	1				Mr Hughes	Cllr Mrs Barnett		Actions are progressing as planned. However, a judgement of Amber has been made because there will be no survey this year to provide outturn performance data.

Numbers		Indicator	HCS	CP	LAA	LPSA2G	CMB Lead	Cabinet Lead	Judgement	Reason		
HCS	13	Average length of stay in B&B accommodation for homeless households		1	1		Mr Hughes	Cllr Mrs Barnett			The target has already been missed, and although good work continues there is no opportunity to recover the position during the remainder of the year.	Appendix A(2), p. 2
HCS	15	No. of emergency unscheduled hospital bed days occupied by a person 75 and over		1	1	1	Mr Hughes	Cllr Mrs Barnett			A change in the way that this data is reported has made an impact on progress towards achieving target. Discussions are currently underway with GOWM regarding this indicator.	Appendix A(2), p. 5
HCS	16	No. of people aged 65+ helped to live at home (per 1,000 population)*		1	1		Mr Hughes	Cllr Mrs Barnett			Many of the actions are either running late or yet to start, creating serious doubts as to whether the target will be achieved.	Appendix A(2), p. 9
HCS	17	Satisfaction with homecare services provided through Social Care via direct payments (65+)		1	1	1	Mr Hughes	Cllr Mrs Barnett			A baseline has now been established, but there is a lack of progress reported against actions that will improve satisfaction levels in coming years.	
HCS	19	Independence and choice for older people and vulnerable adults	1				Mr Hughes	Cllr Mrs Barnett			Further consideration is still required as to the actual intent of this indicator. HCS 16 is currently being used as a 'substitute' indicator.	Appendix A(2), p. 9
HCS	20	% of babies born who are breastfed at 6 weeks	1				Mrs Fiennes	Cllr Rule			It is currently unclear whether a target exists for this indicator. That being the case, and recognising the fall in performance from last year, the judgement is Red.	Appendix A(2), p. 12
HCS	21	a % of babies born to teenage mothers who are breastfeeding at 6 weeks		1	1	1	Mrs Fiennes	Cllr Rule			Outturn data for the 6 months of the year suggests that the target will not be achieved.	Appendix A(2), p. 15
HCS	23	Measure of sexually transmitted infections for young people	1				Mrs Fiennes	Cllr Rule			There are very few actions that are relevant to 2006-07. The absence of current data means there is no way of accurately assessing whether target will be achieved.	
HCS	25	No. of young people (under 25) who are victims of crime in Herefordshire	1				Mrs Fiennes	Cllr Stockton			Although positive action is taking place, the current outturn suggests that the target has already been missed. However, it has been indicated that there is currently a problem with the data system that is likely to be providing incorrect outturn.	
HCS	26	% of children on the child protection register that are re-registrations	1				Mrs Fiennes	Cllr Rule			A large increase in the number of registrations recently make it difficult to judge with target will be achieved.	
HCS	30	% of pupils achieving 5 or more GCSEs at grades A* - G or equiv. including Maths and English (LEA schools)	1	1	1	1	Mrs Fiennes	Cllr Rule			Target was not achieved.	Appendix A(2), p. 17
HCS	35	a No. of looked after children who missed a total of 25 days or more schooling		1	1	1	Mrs Fiennes	Cllr Rule			Target was not achieved.	Appendix A(2), p. 20
HCS	42	a BCS Comparator crimes			1		Mrs Fiennes	Cllr Stockton			Although activity is now increasing, based on the monthly outturn it is unlikely that the target will be achieved.	Appendix A(2), p. 23
HCS	42	b No. of criminal damage incidents		1	1	1	Mrs Fiennes	Cllr Stockton			Current outturn indicates that the target will not be achieved.	Appendix A(2), p. 26
HCS	42	c No. of all recorded crimes	1				Mrs Fiennes	Cllr Stockton			Outturn throughout the year indicates that recorded crime is falling. If this trend continues the target will be achieved. However, achievement will be marginal and there is an element of doubt whether improvement will continue sufficiently to finally achieve target.	
HCS	45	No. of violent crimes		1	1	1	Mrs Fiennes	Cllr Stockton			Outturn throughout the year indicates that violent crime is falling. If this trend continues the target will be achieved. However, achievement will be marginal and there is an element of doubt whether improvement will continue sufficiently to finally achieve target.	

Numbers		Indicator	HCS	CP	LAA	LPSA2G	CMB Lead	Cabinet Lead	Judgement	Reason	
HCS	46	No. of people in drug treatment			1		Mrs Fiennes	Cllr Stockton		Many of the actions do not relate to the current year. Based on current outturn it is uncertain whether target will be achieved.	
HCS	47	Measure of Drugs Intervention Programme			1		Mrs Fiennes	Cllr Stockton		Parts of the indicator are on track to achieve target, but not all. The judgement is Amber until current outturn is available.	
HCS	48	Measure of Priority and Prolific Offenders Scheme			1		Mrs Fiennes	Cllr Stockton		GOWM guidance now suggests that there will be no baseline data until Spring 2007 on which to set targets. The Community Safety and Drugs Partnership are continuing to work towards an action plan that will impact on this indicator in the future.	
HCS	50	No. of Class A drug supply offences brought to justice			1		Mrs Fiennes	Cllr Stockton		Current outturn indicates that achievement of the target is marginal.	
HCS	51	a No. of calls to the Herefordshire Women's Aid Helpline			1		Mrs Fiennes	Cllr Stockton		Current outturn indicates that achievement of the target is marginal.	
HCS	53	Mortality rate from accidents	1				Mr Hughes	Cllr Mrs Barnett		No template received.	
HCS	57	No. of key species (Key species to be decided)	1				Mr Dunhill	Cllr Edwards		Action this year is concerned with clarifying the definition of this indicator.	
HCS	62	% of adult residents who engaged in formal volunteering for an average of 2 hrs a week or more over the previous year	1	1	1	1	Mr Hughes	Cllr Stockton		Outturn for this will be available for the next report. It is currently uncertain whether the target will be achieved.	
HCS	63	% of adult residents who feel that Herefordshire is a place where people from different backgrounds get on well together	1				Mrs Jones	Cllr Phillips		Outturn for this will be available for the next report which will establish the baseline. Activity will then be focussed on setting a target and improving performance.	
HC	68	% of those who have contacted Herefordshire Council with a complaint who are satisfied with the way in which it was handled overall		1			Mrs Jones	Cllr Phillips		Outturn data from the BVPI General Survey shows that target was not achieved.	Appendix A(2), p. 29
HC	74	b No. of adults with mental health difficulties helped to live at home (per 1,000 population)		1			Mr Hughes	Cllr Mrs Barnett		No template received.	
HC	74	c No. of adults with physical difficulties helped to live at home (per 1,000 population)		1			Mr Hughes	Cllr Mrs Barnett		Although progress is taking place against actions, the absence of outturn data means it is uncertain whether target will be achieved.	